Fall 2012 Annual / Special Report by Section

Provide examples from your program where assessment findings of Student Learning Outcomes (SLOs), Program Learning Outcomes (PLOs), and/or Operational Outcomes (OOs) were discussed and used to make budget decisions in the past year. This should include brief descriptions of assessment findings, when the discussions occurred, who participated, and what, if any, budget items/resources resulted.

Palmdale Center (PR)
[President's Office, Program Reviews, Academic Affairs (PR)]

Discussions have occurred with the Dean, Vice President and President regarding the action plan of outcome assessment 3 to hire a STEM funded clerical assistant. Paperwork was submitted to the SPBC for approval 11/2012.

List significant new and continuing resource needs in rank order of importance. Identify the document (e.g. Educational Master Plan, action plan, state mandate, accreditation mandate) and/or data which corroborate each need.

Palmdale Center (PR)
[President's Office, Program Reviews, Academic Affairs (PR)]

Human Capital
Clerical lll
Math learning specialist half-time
STEM faculty mentors
STEM student peer mentors
ITS lab technician
STEM-related lab technician

Facilities
Permanent Campus
Wireless capability
30 seat open computer lab
Wet lab
Lecture classroom

Equipment
Telephones in all offices
Multimedia Equipment in the learning center
Computer upgrades in the computer course room
New instructor laptops (media box)